

	vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	31,746	307,782
10.03.01.03 Education and Training of Professional Per- sonnel			
	General Fund Appropriation	256,843	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	31,901	288,744
10.03.01.04 Research			
	General Fund Appropriation		81,626
10.03.01.06 Community Services and Operations			
	General Fund Appropriation	457,053	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	66,551	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	181,140	704,744
10.03.01.07 Inner City Community Mental Health Center			
	General Fund Appropriation	637,209 606,531	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	72,448	709,657 678,979
10.03.01.09 Community Services Local Programs			
	General Fund Appropriation		4,029,018

SUMMARY

Total General Fund Appropriation	6,100,970 6,070,292
Total Special Fund Appropriation	66,551
Total Federal Fund Appropriation	317,235
Total Appropriation	<u><u>6,484,756</u></u> <u>6,454,078</u>